

FLOYD COUNTY, GEORGIA
FY 2026 PROPOSED BUDGET

	<u>FY 2025</u> <u>Budget</u>	<u>FY 2026</u> <u>Budget</u>	<u>Increase</u> <u>(Decrease)</u>
General Fund	77,732,015	80,951,575	3,219,560
Fire Fund	11,805,345	11,869,340	63,995
Hotel Motel Fund	190,000	217,100	27,100
E911 Fund	2,566,880	2,809,090	242,210
800 MHz Communications Fund	790,650	725,135	(65,515)
Emergency Management Fund	402,240	377,350	(24,890)
Law Library Fund	37,880	41,575	3,695
Solid Waste Fund	2,020,990	1,965,550	(55,440)
Stadium Maintenance Fund	162,955	175,000	12,045
Debt Service Fund	383,430	383,430	-
Water Fund	9,550,180	10,082,674	532,494
Airport Fund	2,850,295	2,419,285	(431,010)
Agriculture Center	118,320	115,135	(3,185)
Recycling Fund	909,820	909,550	(270)
Animal Control Fund	1,566,515	1,560,805	(5,710)
Recreation	4,658,400	4,916,610	258,210
Insurance Fund	10,530,940	11,205,984	675,044
Total Operating Funds	<u>126,276,855</u>	<u>130,725,188</u>	<u>4,448,333</u>